

CYPP Measures and Key Performance Indicators (KPIs)

Early Help Partnership	April 22 Baseline		March 23 End of Year	Qtr 1 (April,May,June)	Qtr 2 (July,Aug,Sept)
% of Children reach the expected level of development at their two-and-a-half-year review	Worcs = 87.6%	England = 81.1%	Data published in Nov-23	Next available Dec-23	Next available Dec-23
% take up of 2 and a half year review	Worcs = 96.0%	England = 90.3%	Data published in Nov-23	Next available Dec-23	Next available Dec-23
Prevalence of Childhood overweight including obesity at reception and Year 6	Worcs Reception = 20.0% Year 6 = 35.7%	England Reception = 22.3% Year 6 = 37.8%	Data published in Dec-23	Next available Dec-23	Next available Dec-23
School Readiness - Increase % of children reaching a good level of development at the end of the Early Years Foundation Stage	Worcs = 64.9%	England = 65.2%	Data published in Sept-23	Next available Sept-23	Worcs = 67.8% England = Due Oct-23
School Readiness - % accessing 2 year old early years settings	Worcs = 75.0%	England = 69.0%	Worcs = 77.0% (Spring 2023)	Next available Aug-23	Worcs = 76.0% (Summer 2023)
Number of schools with an Early Help Offer	Worcs Maintained = All Academies = All Independent = 5	England = N/A	Without an EH offer: Maintained = 2 Academies = 3 Independent = 5	Next available Nov-23	Next available Nov-23
Number of Early Help Assessments (EHA) and Interventions completed by agencies across the Partnership and submitted into Early Help in the community portal	Worcs =N/A	England = N/A	Worcs EHA received =275 from Nov-21 (go live date) Of which 86 completed since April 22	April to June 2023 No. of EHA received=14 No. of EHA completed=14	July to Sept 2023 No. of EHA received= 44 No. of EHA completed= 44
Supporting families - Total Claims achieved	Worcs =N/A	England = N/A	Worcs =676 against target of 576	April to June 2023 No. of Claims=298 Annual Target= 932	April to Sept 2023 No. of Claims= 467 Annual Target= 932

Children & Young People 's Emotional Wellbeing & Mental Health Partnership	April 22 Baseline		March 23 End of Year	Qtr 1 (April,May,June)	Qtr 2 (July,Aug,Sept)
A reducing number of children and young people who require suitable alternative education arrangements to be made due to mental ill health preventing them from attending school	Worcs = 307	England = N/A	Worcs = 251	June End Worcs = 306	Sept End Worcs = 192
% of severely absent (<50%) Children from school due to mental ill health.	Worcs = 1426 (All severe pupils) (Mental Illness N/A)	England = N/A	14.4% (222 Mental ill health / 1542 all severe absent)	June End 14.9% (258 Mental ill health / 1736 all severe absent)	Sept End 10.6% (155 Mental ill health / 1455 all severe absent)
Health assessments for Children Looked After	Worcs = 75.3%	England = 91.0%	Worcs = 72.0%	April to June 2023 Worcs = 72%	July to Sept 2023 Worcs = 74%
WCF - Voice of the Child feedback reports 1.% Children who felt that their emotional health & wellbeing is being well supported 2.% Children who felt they could talk to their carers about their feelings and their carer listens and helps them 3.% Children who felt they could contact a professional to get help and support 4.% Children who felt that they had a trusted adult in their own network (friends, family, carers) to speak to and get help	N/A Began in 2023	England = N/A	Out of 191 Children - 1. 93% 2. 93% 3. 97% 4. 93%	Out of 103 Children - 1. 94% 2. 91% 3. 92% 4. 95%	Out of 103 Children - 1.88% 2.89% 3.95% 4.95%
Number of Children Looked After open to CAMHS and number on Waiting List Number of Children on a Protection Plan open to CAMHS and number on Waiting List	N/A Began in 2023	England = N/A	5 CLA 4 on a CPP	Waiting for NHS data	Waiting for NHS data
An increasing number of children and young people will have access to NHS mental health provision. This will include both early intervention and specialist support CAMHS - Number of referrals to CAMHS and % declined as not reaching threshold	In development	England = N/A	Waiting for NHS data	Waiting for NHS data	Waiting for NHS data
Children and Young People will experience a positive outcome from CAMHS interventions - CPP and CLA voice of the child feedback	National routine measures are agreed but not yet reported		Waiting for NHS data	Waiting for NHS data	Waiting for NHS data

All Age Disability 0-25 Strategic Partnership	April 22 Baseline		March 23 End of Year	Qtr 1 (April,May,June)	Qtr 2 (July,Aug,Sept)
Increase the % of statutory advice reports for the EHCA that are submitted within 6 weeks of the request	Worcs = 55.1%	England = N/A	Worcs = 48.5%	Apr=49.6% , May=61.5%, June=62.6%	Jul=42.6% , Aug=44.3%, Sep=39.3%
Increase the % of EHCPs issued within 20 weeks (minus exceptions) (Calendar Year 2021 & 2022)	Worcs = 84.0%	England = 59.9%	Worcs = 31.6% England = 50.7%	Apr=41.8% , May=24.8%, June=21.9%	Jul=21.6% , Aug=27.7%, Sep=37.9%
Increase the % of children with a new EHCP receiving education in mainstream schools	Worcs = 62.8%	England = 72.8%	Worcs = 63.3% England = 71.2%	Awaiting completion of software migration - from Autumn onwards	Awaiting completion of software migration - from Autumn onwards
Increase the % of ALL children with an EHCP receiving education in mainstream schools	Worcs = 35.0%	England = 40.5%	Worcs = 33.3% England = 40.4%	Awaiting completion of software migration - from Autumn onwards	Awaiting completion of software migration - from Autumn onwards
Reduce the % of children with a New EHCP placed in independent non-maintained schools	Worcs = 2.0%	England = 2.6%	Worcs = 3.7% England = 2.3%	Awaiting completion of software migration - from Autumn onwards	Awaiting completion of software migration - from Autumn onwards
Reduce the % of ALL children with a EHCP placed in independent non-maintained schools	Worcs = 5.0%	England = 5.2%	Worcs = 5.9% England = 4.9%	Awaiting completion of software migration - from Autumn onwards	Awaiting completion of software migration - from Autumn onwards

Worcestershire Safeguarding Children Partnership	April 22 Baseline		March 23 End of Year	Qtr 1 (April,May,June)	Qtr 2 (July,Aug,Sept)
A reduced % of repeat Children Protection Plans within 2 years	Worcs = 20.5%	England = 22.0%	Worcs = 15.3%	Apr=22.2% , May=20.5%, June=18.3%	Jul=15.8% , Aug=14.6%, Sep=13.2%
Timeliness in care proceedings against the 26 weeks target	Worcs = 0%	England = 46 weeks	Worcs = 72.2%	Apr=86% , May=75%, June=81%	Jul=75% , Aug=88%, Sep=79%

CYPP Measures and Key Performance Indicators (KPIs)

Early Help Partnership	Definition / Additional Information	Source
% of Children reach the expected level of development at their two-and-a-half-year review	Percentage of children who received a 2 to 2½ year review who were at or above the expected level in the in all five Ages and Stages Questionnaire 3 (ASQ-3) domains.	Child and Maternal Health - OHID (phe.org.uk)
% take up of 2 and a half year review	Percentage of children who received a 2-2½ year review in the period for whom the ASQ-3 is completed as part of their 2-2½ year review	Child and Maternal Health - OHID (phe.org.uk)
Prevalence of Childhood Obesity at reception	Proportion of children aged 4-5 years classified as living with obesity. For population monitoring purposes children are classified as living with obesity if their body mass index (BMI) is on or above the 95th centile of the British 1990 growth reference (UK90) according to age and sex. The population monitoring cut points for overweight, and obesity are slightly lower than the clinical cut points used to assess individual children, this is to capture those children with an unhealthy BMI for their age and those at risk of moving to an unhealthy BMI. This helps ensure that adequate services are planned and delivered for the whole population.	Reception - Child and Maternal Health - OHID (phe.org.uk) Change metric to Overweight and Obese
Prevalence of Childhood Obesity at Year 6	Proportion of children aged 10-11 years classified as living with obesity or severe obesity. For population monitoring purposes children are classified as living with obesity if their body mass index (BMI) is on or above the 95th centile of the British 1990 growth reference (UK90) according to age and sex. The population monitoring cut points for overweight, and obesity are slightly lower than the clinical cut points used to assess individual children, this is to capture those children with an unhealthy BMI for their age and those at risk of moving to an unhealthy BMI. This helps ensure that adequate services are planned and delivered for the whole population.	Year 6 - Child and Maternal Health - OHID (phe.org.uk) Change metric to Overweight and Obese
School Readiness - Increase % of children reaching a good level of development at the end of the Early Years Foundation Stage	Good Level of Development (GLD) is a performance measure used at the end of Reception at age 5) and is the first publication of this since the 2021/22 Early Years Foundation Stage (EYFS) reforms were introduced in September 2021. As part of those reforms, the EYFS measures for assessing development were significantly revised, and therefore it is not possible to directly compare 2021/22 assessment outcomes with earlier years	WCF Internal data - Early Years and Childcare Service
School Readiness - % accessing 2 ys early years setting	% of those eligible for 2 year old Nursery Education Funding who are accessing a setting	WCF Internal data - Synergy
Number of schools with an Early Help Offer	No Additional Information required	WCF internal data - S175 audit/survey
Number of Early Help Assessments (EHA) and Interventions completed by agencies across the Partnership and submitted into Early Help in the community portal	No Additional Information required	WCF internal data External Early Help Assessments and closures - SQL Server 2
Supporting families - Total Claims achieved	In October 2022 the government changed the indicators from 6 to 10 key areas; it remains a requirement that we demonstrate both whole family working and positive outcomes in 3 areas. Our 2023/23 target has also risen considerably to 932, this is a Worcestershire target not a children's social care target. This programme is now being managed by the DIE as it has a direct correlation with the care review	WCF internal data - EH Data (James Plant)

Children & Young People 's Emotional Wellbeing & Mental Health Partnership	Definition / Additional Information	Source
A reducing number of children and young people who require suitable alternative education arrangements to be made due to mental ill health preventing them from attending school	Number of children identified in Section 19 and MET report as requiring Medical Needs (On VL Dash)	WCF Internal data - Capita One
CYP absent from school for more than 50% of the available sessions (severe absence) due to mental ill health. Data to be provided where other health inequalities present	Attendance is <50% and Mental Health identified in Section 19 and/or Absence Notifications (On VL Dash)	WCF Internal data - Capita One
Health assessments for Children Looked After	% of children looked after who have an up to date Health Assessment	WCF Internal data - Liquid Logic
WCF - Voice of the Child feedback reports	As per Quarterly QA survey	WCF Internal data - Voice of Child surveys
Number of Children Looked After open to CAMHS and number on Waiting List	No Additional Information required	NHS data
Number of Children on a Protection Plan open to CAMHS and number on Waiting List	Waiting for NHS data	Waiting for NHS data
An increasing number of children and young people will have access to NHS mental health provision. This will include both early intervention and specialist support CAMHS	Waiting for NHS data	Waiting for NHS data
Children and Young People will experience a positive outcome from CAMHS interventions	Waiting for NHS data	Waiting for NHS data

All Age Disability 0-25 Strategic Partnership	Definition / Additional Information	Source
Increase the % of statutory advice reports for the EHNCA that are submitted within 6 weeks of the request	No Additional Information required	WCF Internal data - Company KPIs (KPI-ED4)
Increase the % of EHCPs issued within 20 weeks (minus exceptions)	% of EHC plans issued in 2022 within 20 weeks , excluding where exceptions apply	WCF Internal data - Company KPIs (KPI-ED3)
Increase the % of children with a new EHCP receiving education in mainstream schools	With a new EHCP - Select Total of all mainstream establishment types, Next published in June 2024	Create your own tables, Table Tool – Explore education statistics – GOV.UK (explore-education-statistics.service.gov.uk)
Increase the % of ALL children with an EHCP receiving education in mainstream schools	All EHCP - Select Total of all mainstream establishment types, Next published in June 2024	Create your own tables, Table Tool – Explore education statistics – GOV.UK (explore-education-statistics.service.gov.uk)
Reduce the % of children with a new EHCP placed in independent non-maintained schools	ALL EHCP - Select Special Independent & Special Non-Maintained as establishment type and add together, Next published in June 2024	Create your own tables, Table Tool – Explore education statistics – GOV.UK (explore-education-statistics.service.gov.uk)
Reduce the % of children with a EHCP placed in independent non-maintained schools	ALL EHCP - Select Special Independent & Special Non-Maintained as establishment type and add together, Next published in June 2024	Create your own tables, Table Tool – Explore education statistics – GOV.UK (explore-education-statistics.service.gov.uk)

Worcestershire Safeguarding Children Partnership	Definition / Additional Information	Source
A reduced % of repeat Children Protection Plans within 2 years	No Additional Information required	WCF Internal data - Company KPIs (KPI-SC5)
Timeliness in care proceedings against the 26 weeks target	No Additional Information required	WCF Internal data - Social Care BMI Locality Safeguarding KPI10